

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

70900 Arts, ND Council on the**Oper Unit: 709 Arts Council**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
70910 Salaries and Wages	591,977.00	620,225.00	498,620.37	121,604.63	20%
70930 Operating Expenses	246,862.00	246,862.00	190,596.56	56,265.44	23%
70960 Grants	1,615,278.00	1,662,278.00	1,246,578.95	415,699.05	25%
Total Expenditures	2,454,117.00	2,529,365.00	1,935,795.88	593,569.12	23%

Expenditures by Funding Source

General Fund	1,165,799.00	1,169,047.00	881,303.60	287,743.40	25%
Federal Fund	1,234,803.00	1,306,803.00	1,048,793.37	258,009.63	20%
Special Fund	53,515.00	53,515.00	5,698.91	47,816.09	89%
Total Expenditures by Source	2,454,117.00	2,529,365.00	1,935,795.88	593,569.12	23%